

Budget Calendar



Fiscal Year 2027

March 10	Approve budget calendar for Fiscal Year FY27 (October 1, 2026— September 30, 2027)
April 16	Request forms due to Building Maintenance, Management Information Services (MIS), and Human Resources
April 23	Deadline for budget requests to be submitted (LGC §111.005)
May 5	9:00 am Commissioners Court Workshop to discuss priorities for budget
May 21	Distribute Requested Budget to Commissioners Court
May-June	Budget meetings with Elected Officials / Department Heads to review budget
June 2	Determine Salary Grievance Committee (LGC §152.014), and request Grand Jury listing from the District Clerk
June 23	Select Grievance Committee and notify members of committee (LGC §152.015) Commissioners Court Workshop—review capital projects, major expenditures and priorities
July 25	Chief Appraiser to certify appraisal rolls (Tax §26.01)
August 6	County Judge's Proposed Budget provided to Commissioners Post calculated tax rates on homepage of County website (Tax §26.04(e)) <i>Note: Posted "By August 7th or as soon thereafter as practicable".</i>
August 10-12	WORKSHOPS to review FY27 Budget with Commissioners Court
August 11	Approve publication of proposed increases of salaries, expenses or allowances for elected county or precinct officials and approves publication Set Proposed Tax Rate, post Notice on homepage of County's website (Tax §26.065)
August 14	County Judge files Proposed Budget with the County Clerk (Not later than August 15, LGC §111.006)
August 16	<i>Publish in a newspaper of general circulation in the county a notice of any elected county or precinct officials salaries, expenses or allowances that are proposed to be increased; and the amount of the proposed increase (LGC §152.013)</i> <i>Note: Must be published 10 days prior to meeting.</i> <i>Publish "Notice of Public Hearing on FY27 Budget" 10-30 days before the hearings (Public Hearing 9/01/2026) (LGC §111.0075)</i> <i>Publish "Notice of Public Hearing on Tax Rate Increase" if necessary (Public Hearing 9/01/2026) (Tax §26.06)</i>
August 17	Date by which Proposed Tax Rate must be adopted if it exceeds "Voter-Approval Rate" (3.5% over "No-New Revenue Rate") Tax §26.05(a) and notify Elections to place on General Election Ballot (Elections §201.054) <i>Note: Must be done 78 days before November 3, 2026 election</i>
August 18	Record Proposed Budget
September 1	Set salaries, expenses, and allowances of the elected county and precinct officers (Notify elected officials of salary; pro-tests must be received by the County Judge within 5 days) (LGC §152.013) Ratify the increase, in the county's FY27 Budget, in revenue from property taxes which will be more than the previous year (LGC §111.008c) PUBLIC HEARING on FY27 Budget; at conclusion adopt FY27 Budget (LGC §111.007, §111.008) PUBLIC HEARING (if needed) on the 2026 Tax Rate (Tax §26.06 Notice must be published 5 days prior to the meeting) VOTE to adopt 2026 Tax Rate